

Ayanikuzhi Watershed (4V25a) - Action Plan
Sector-I- Natural Resources Conservation and Management –IVth Year Plan

| No. | Activity | Unit | Unit cost | Target | IWMP | WDF | Total |
|-----|---|------|-----------|--------|---------------|-----------------|------------------|
| 1 | Stream bank protection – engineering structures (1.50 M height) | m | 2290 | 108 | 247320 | 12366 | 259686 |
| 2 | Stream bank protection – engineering structures (1.00 M height) | m | 1609 | 75 | 120675 | 6033.75 | 126708.75 |
| 3 | Stone pitched contour bunding | m2 | 100.46 | 1500 | 150690 | 15069 | 165759 |
| 4 | Foot bridges | Nos. | 10327 | 2 | 20654 | 2065.40 | 22719.40 |
| 5 | Water harvesting structures (wells) | Nos. | 18000 | 12 | 216000 | 21600 | 237600 |
| 6 | Stream bank stabilisation using Geo textiles | m2 | 191 | 20 | 3820 | 382 | 4202 |
| | Total | | | | 759159 | 57516.15 | 816675.15 |

Ayanikuzhi Watershed (4V25a) - Action Plan
Sector-II- Livelihood Support system for landless/ assetless- IVth Year Plan

| Sl. No | Name of Activity | Unit | Unit Cost | Target | IWMP Fund | Beneficiary Contribution | Total |
|--------|---|------|-----------|--------|---------------|--------------------------|---------------|
| C | Major livelihood activities (30 %) | | | | | | |
| 1 | Poultry farm | Nos. | 280000 | 1 | 140000 | 140000 | 280000 |
| | Total | | | | 140000 | 140000 | 280000 |

Ayanikuzhi Watershed (4V25a) - Action Plan
Sector-III- Production system and Microenterprises –IVth Year Plan

| Sl. No | Name of Activity | Unit | Unit Cost | Target | IWMP Fund | Convergence | WDF | Total |
|--------|----------------------------|------|-----------|--------|--------------|--------------|--------------|---------------|
| 1 | Organic banana cultivation | Nos. | 30000 | 2 | 36000 | 24000 | 6480 | 66480 |
| 2 | Planting of tuber crops | Nos. | 20000 | 3 | 24000 | 36000 | 4320 | 64320 |
| | Total | | | | 60000 | 60000 | 10800 | 130800 |

Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST