

Kanchinada Watershed (4V11b) - Action Plan
Sector-I- Natural Resources Conservation and Management - 1st Year Plan

No.	Activity	Unit	Unit cost	Target	IWMP	Convergence	WDF	Total
1	Earthen bunds	Rm	39.4	600		23640		23640
2	Centripetal terracing with husk trenching and mulching	Nos.	278	400		111200		111200
3	Strip terracing for rubber	Nos.	132	600		79200		79200
4	Moisture collection pits	Nos.	49.82	250		12455		12455
5	Wasteland development (planting of horticultural plants)	cent	160	350	21000	35000	2100	58100
6	Planting horticultural crops as intercrops	cent	150	600	30000	60000	3000	93000
7	Afforestation of school compounds and public buildings	cent	160	10	600	1000	60	1660
8	Gully plugs	Nos.	1300	5	6500		650	7150
9	Supply of Terafil Water Filter	Nos.	650	24	15600		1560	17160
10	Well recharging	Nos.	5000	20	100000		10000	110000
11	Improvement of public wells	Nos.	12000	3	36000		3600	39600
12	Improvement of existing wells	Nos.	6000	20	120000		12000	132000
13	Renovation of drains	m				406222		406222
14	Renovation of ponds	Nos.	300000	1	300000		15000	315000
15	Solar junction lights	Nos.	25000	3	52500	22500	3750	78750
16	Supply of Portable solar lamps	Nos.	2000	30	42000	18000	6000	66000

17	Live hedges	50 m	1750	3	2850	2400	285	5535
18	Fodder cultivation	3 cents	600	24	14400		1440	15840
	Total				741450	771617	59445	1572512

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Sector-II- Livelihood Support system for landless/ assetless - Ist Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
A	Enterprising individuals (10 %)						
1	Cow rearing	Nos.	22500	2	31500	13500	45000
2	Goat rearing	Nos.	10500	3	22050	9450	31500
3	Bee keeping	Nos.	10300	4	28840	12360	41200
4	Tailoring	Nos.	10000	2	14000	6000	20000
	Total				96390	41310	137700

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Sector-III- Production system and Microenterprises - Ist Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Vegetable cultivation in terrace	Nos.	1500	240	180000	180000	64800	424800
2	Planting of 5 banana plants	Nos.	170	1200	60000	144000	36720	240720
	Total				240000	324000	101520	665520

Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST