

**Moozhi Watershed (4V26a) - Action Plan**  
**Sector-I- Natural Resources Conservation and Management - 1<sup>st</sup> Year Plan**

No.	Activity	Unit	Unit cost	Target	IWMP	Convergence	WDF	Total
1	Earthen bunds	Rm	39.4	2500		98500		<b>98500</b>
2	Centripetal terracing with husk trenching and mulching	Nos.	278	1500		417000		<b>417000</b>
3	Strip terracing for rubber	Nos.	132	1600		211200		<b>211200</b>
4	Moisture collection pits	Nos.	49.82	750		37365		<b>37365</b>
5	Wasteland development (planting of horticultural plants)	cent	160	600	36000	60000	3600	<b>99600</b>
6	Planting horticultural crops as intercrops	cent	150	1200	60000	120000	6000	<b>186000</b>
7	Afforestation of school compounds and public buildings	cent	160	200	12000	20000	1200	<b>33200</b>
8	Gully plugs	Nos.	1300	5	6500		650	<b>7150</b>
9	Supply of Terafil Water Filter	Nos.	650	60	39000		3900	<b>42900</b>
10	Well recharging	Nos.	5000	40	200000		20000	<b>220000</b>
11	Improvement of public wells	Nos.	12000	10	120000		12000	<b>132000</b>
12	Improvement of existing wells	Nos.	6000	30	180000		18000	<b>198000</b>
13	Renovationof drains	m				500000		<b>500000</b>
14	Renovation of ponds	Nos.	250000	1	250000		12500	<b>262500</b>
15	Solar street lights	Nos.	25000	20	350000	150000	25000	<b>525000</b>
16	Supply of Portable solar lamps	Nos.	2000	50	70000	30000	10000	<b>110000</b>
17	Conservation of sacred grooves	Nos.	10000	1	10000		500	<b>10500</b>

18	Live hedges	50 m	1750	20	19000	16000	1900	<b>36900</b>
19	Fodder cultivation	3 cents	600	70	42000		4200	<b>46200</b>
	<b>Total</b>				<b>1394500</b>	<b>1660065</b>	<b>119450</b>	<b>3174015</b>

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**Sector-II- Livelihood Support system for landless/ assetless - I<sup>st</sup> Year Plan**

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
A	<b>Enterprising individuals (10 %)</b>						
1	Cow rearing	Nos.	22500	6	94500	40500	<b>135000</b>
2	Goat rearing	Nos.	10500	6	44100	18900	<b>63000</b>
3	Rabbit rearing	Nos.	8000	3	16800	7200	<b>24000</b>
4	Bee keeping	Nos.	10300	6	43260	18540	<b>61800</b>
5	Mushroom cultivation	Nos.	9000	4	25200	10800	<b>36000</b>
6	Tailoring	Nos.	10000	4	28000	12000	<b>40000</b>
	<b>Total</b>				<b>251860</b>	<b>107940</b>	<b>359800</b>

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**Sector-III- Production system and Microenterprises - 1<sup>st</sup> Year Plan**

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Vegetable cultivation in terrace	Nos.	1500	640	480000	480000	172800	<b>1132800</b>
2	Planting of 5 banana plants	Nos.	170	2500	125000	300000	76500	<b>501500</b>
	<b>Total</b>				<b>605000</b>	<b>780000</b>	<b>249300</b>	<b>1634300</b>

*Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST*