

Table No. 8.1

**INTERGRATED WATERSHED MANAGEMENT PROGRAMME - VAMANAPURAM (IWMP- 1)**

**VAMANAPURAM BLOCK PANCHAYATH, THIRUVANANTHAPURAM**

**FUNDING PATTERN - Master Plan for 4 Years**

(Amount in Rupees)

Year	Adminiattration	Monito ring	Evalua tion	Entry Point Activity	Institu tion & Capacity Building	DPR Preparation	Natural Resource Management Activities	Livelihood Activities	Production System & Micro Enterprises	Consoli dation Phase	Total IWMP Project Fund
1 <sup>st</sup>	2247600	224760	112380	4495200	2247600	1123800	6788700	1019760	2437500		20697300
%	2.00	0.20	0.10	4.00	2.00	1.00	6.04	0.91	2.17		18.42
2 <sup>nd</sup>	2809500	280950	280950		2247600		22227423	3355000	4379250		35580673
%	2.50	0.25	0.25		2.00		19.78	2.99	3.90		31.66
3 <sup>rd</sup>	2809500	280950	280950		1123800		18277975	4467500	3168050		30408725
%	2.50	0.25	0.25		1.00		16.26	3.98	2.82		27.06
4 <sup>th</sup>	3371400	337140	449520				15638453	1277500	1254000	3371400	25699413
%	3.00	0.30	0.40				13.92	1.14	1.12	3.00	22.87
<b>Total</b>	<b>11238000</b>	<b>1123800</b>	<b>1123800</b>	<b>4495200</b>	<b>5619000</b>	<b>1123800</b>	<b>62932551</b>	<b>10119760</b>	<b>11238800</b>	<b>3371400</b>	<b>112386000</b>
%	10.00	1.00	1.00	4.00	5.00	1.00	56.00	9.00	10.00	3.00	100.00

Table No. 8.2

**INTERGRATED WATERSHED MANAGEMENT PROGRAMME - VAMANAPURAM (IWMP- 1)**  
**VAMANAPURAM BLOCK PANCHAYATH, THIRUVANANTHAPURAM**  
**Master Plan for 4 Years**  
**FUNDING PATTERN FOR ENTRY POINT ACTIVITIES**

(Amount in Rupees)

Sl. No	Name of Watershed	IWMP Fund	Convergence/ Beneficiary contributions	Total
1	4V10a- Aruvippuram	1018000	575000	1593000
2	4V11a- Cheruvalam	79000	60000	139000
3	4V11b- Kanchinada	436000	155000	591000
4	4V25a- Ayanikuzhi	256000	47000	303000
5	4V26a- Moozhi	1130000	648000	1779000
6	4V29b- Nellanad	1576000	966000	2542000
	<b>Total</b>	<b>4495000</b>	<b>2451000</b>	<b>6946000</b>

Table No. 8.3

**INTERGRATED WATERSHED MANAGEMENT PROGRAMME - VAMANAPURAM (IWMP- 1)**  
**VAMANAPURAM BLOCK PANCHAYATH, THIRUVANANTHAPURAM**  
**NATURAL RESOURCE MANAGEMENT ACTIVITIES - Master Plan for 4 Years**

(Amount in Rupees)

Sl. No	Name of Watershed	Year wise	IWMP Fund	Convergence	WDF	Total
1	4V10a- Aruvippuram	First Year	1318550.00	1896754.00	102355.00	3317659.00
		Second Year	4437770.00	4113064.00	306789.50	8857623.50
		Third Year	3632286.00	2796064.00	250741.10	6679091.10
		Fourth Year	4857034.00		305140.90	5162174.90
2	4V11a- Cheruvalam	First Year	112800.00	272709.20	11080.00	396589.20
		Second Year	353389.00	645418.40	30514.65	1029322.05
		Third Year	284809.00	528418.40	22456.65	835684.05
		Fourth Year	357647.00		26991.95	384639.00
3	4V11b- Kanchinada	First Year	741450.00	771617.00	59445.00	1572512.00
		Second Year	1995714.00	1766290.00	168933.90	3930937.90

		Third Year	1807134.00	760790.00	145475.90	2713399.90
		Fourth Year	1562614.00		120148.90	1682762.90
4	4V25a- Ayanikuzhi	First Year	345550.00	467545.60	34155.00	847250.60
		Second Year	1570732.00	966091.20	145389.95	2682213.15
		Third Year	819319.00	953891.20	71798.65	1845008.85
		Fourth Year	759159.00		57516.15	816675.15
5	4V26a- Moozhi	First Year	1394500.00	1660065.00	119450.00	3174015.00
		Second Year	5901524.00	3533130.00	506180.40	9940834.40
		Third Year	4773791.00	2703130.00	400907.10	7877828.10
		Fourth Year	3907051.00		283389.10	4190440.10
6	4V29b- Nellanad	First Year	2875850.00	2421145.00	272185.00	5569180.00
		Second Year	7968294.00	4989790.00	710757.40	13668841.40
		Third Year	6960636.00	4102290.00	610991.60	11673917.60
		Fourth Year	4194948.00		312178.80	4507126.80

Table No. 8.4

**INTERGRATED WATERSHED MANAGEMENT PROGRAMME - VAMANAPURAM (IWMP- 1)**  
**VAMANAPURAM BLOCK PANCHAYATH, THIRUVANANTHAPURAM**  
**LIVELIHOODS FOR LANDLESS/ ASSETLESS - Master Plan for 4 Years**

(Amount in Rupees)

Sl. No	Name of Watershed	Year wise	IWMP Fund	Beneficiary contributions	Total
1	4V10a- Aruvippuram	First Year	236530.00	101370.00	337900.00
		Second Year	785000.00	345000.00	1130000.00
		Third Year	1021250.00	643750.00	1665000.00
		Fourth Year	250000.00	300000.00	550000.00
2	4V11a- Cheruvalam	First Year	21630.00	9270.00	30900.00
		Second Year	52500.00	17500.00	70000.00
		Third Year	48750.00	16250.00	65000.00
		Fourth Year	52500.00	52500.00	105000.00
3	4V11b- Kanchinada	First Year	96390.00	41310.00	137700.00
		Second Year	325000.00	125000.00	450000.00

		Third Year	401250.00	203750.00	605000.00
		Fourth Year	160000.00	160000.00	320000.00
4	4V25a- Ayanikuzhi	First Year	58170.00	24930.00	83100.00
		Second Year	161250.00	53750.00	215000.00
		Third Year	201250.00	83750.00	285000.00
		Fourth Year	140000.00	140000.00	280000.00
5	4V26a- Moozhi	First Year	251860.00	107940.00	359800.00
		Second Year	816250.00	288750.00	1105000.00
		Third Year	1225000.00	910000.00	2135000.00
		Fourth Year	275000.00	375000.00	650000.00
6	4V29b- Nellanad	First Year	355180.00	152220.00	507400.00
		Second Year	1215000.00	505000.00	1720000.00
		Third Year	1570000.00	1060000.00	2630000.00
		Fourth Year	400000.00	500000.00	900000.00

Table No. 8.5

**INTERGRATED WATERSHED MANAGEMENT PROGRAMME - VAMANAPURAM (IWMP- 1)**  
**VAMANAPURAM BLOCK PANCHAYATH, THIRUVANANTHAPURAM**  
**PRODUCTION SYSTEM & MICRO ENTERPRISES - Master Plan for 4 Years**

(Amount in Rupees)

Sl. No	Name of Watershed	Year wise	IWMP Fund	Convergence	WDF	Total
1	4V10a- Aruvippuram	First Year	605000.00	780000.00	249300.00	1634300.00
		Second Year	852500.00	1039500.00	194850.00	2086850.00
		Third Year	729500.00	355500.00	131310.00	1216310.00
		Fourth Year	356400.00	408600.00	64152.00	829152.00
2	4V11a- Cheruvalam	First Year	30000.00	40500.00	12690.00	83190.00
		Second Year	88500.00	113000.00	18180.00	219680.00
		Third Year	47250.00	20250.00	8505.00	76005.00
		Fourth Year	34000.00	36000.00	6120.00	76120.00
3	4V11b- Kanchinada	First Year	240000.00	324000.00	101520.00	665520.00
		Second Year	407000.00	465600.00	87480.00	960080.00

		Third Year	331450.00	177050.00	59661.00	568161.00
		Fourth Year	112400.00	132600.00	20232.00	265232.00
4	4V25a- Ayanikuzhi	First Year	157500.00	210000.00	66150.00	433650.00
		Second Year	275250.00	307150.00	55575.00	637975.00
		Third Year	131250.00	56250.00	23625.00	211125.00
		Fourth Year	60000.00	60000.00	10800.00	130800.00
5	4V26a- Moozhi	First Year	605000.00	780000.00	249300.00	1634300.00
		Second Year	1126000.00	1334000.00	261900.00	2721900.00
		Third Year	777100.00	405900.00	139878.00	1322878.00
		Fourth Year	345600.00	389400.00	62208.00	797208.00
6	4V29b- Nellanad	First Year	800000.00	1080000.00	338400.00	2218400.00
		Second Year	1630000.00	1921000.00	359100.00	3910100.00
		Third Year	1151500.00	598500.00	207270.00	1957270.00
		Fourth Year	345600.00	419400.00	62208.00	827208.00