

Budget

The distribution of budget for Kanchinada micro watershed for the various components as per IWMP guidelines is given below:

No.	Budget component	% age	Amount in Rs.
1.	Administrative cost	10	10,90,500
2.	Monitoring	1	1,09,050
3.	Evaluation	1	1,09,050
Preparatory phase			
4.	Entry point activities	4	4,36,200
5.	Institution and capacity building	5	5,45,250
6.	Detailed Project Report	1	1,09,050
Watershed works phase			
7.	Natural Resoruces Conservation works	56	61,06,800
8.	Livelihood activities for asset less	9	9,81,450
9.	Production system and micro enterprises	10	10,90,500
10.	Consolidation phase	3	3,27,150
	Total	100	1,09,05,000