

## Budget

The distribution of budget for Moozhi micro watershed for the various components as per IWMP guidelines is given below:

No.	Budget component	% age	Amount in Rs.
1.	Administrative cost	10	28,53,000
2.	Monitoring	1	2,85,300
3.	Evaluation	1	2,85,300
<b>Preparatory phase</b>			
4.	Entry point activities	4	11,41,200
5.	Institution and capacity building	5	14,26,500
6.	Detailed Project Report	1	2,85,300
<b>Watershed works phase</b>			
7.	Natural Resoruces Conservation works	56	1,59,76,800
8.	Livelihood activities for asset less	9	25,67,700
9.	Production system and micro enterprises	10	28,53,000
10.	Consolidation phase	3	8,55,900
	<b>Total</b>	<b>100</b>	<b>2,85,30,000</b>